

CITY OF LA CAÑADA FLINTRIDGE

RESOLUTION NO. 07-20

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA CAÑADA FLINTRIDGE ADOPTING THE APPROPRIATION LIMIT FOR FISCAL YEAR 2007-08 AT \$14,834,735.

WHEREAS, on November 7, 1979, the voters of the State of California approved Proposition 4, the addition of Article XIII B to the State Constitution placing various limitations on the appropriations of state and local governments; and

WHEREAS, Article XIII B provided for establishing fiscal year 1978-79 and the adopted spending appropriation for that year as the base for calculating future years' appropriations limits; and


WHEREAS, Article XIII B provided for establishing each fiscal year's limit by adjusting the immediately prior year's limit by a factor comprised of the change in local population combined with either the change in California per capita personal income or the change in the U.S. Consumer Price Index, whichever is less; and

WHEREAS, in June 1990, the voters of the State of California approved Proposition 111 which amended Article XIII B of the California State Constitution to establish the limit originally calculated for fiscal year 1986-87 as a new adjustment base and to change the definition of the cost of living to be either the percentage change in California per capita personal income from the preceding year or the percentage change in the local assessment roll from the preceding year for the jurisdiction due to the addition of local non-residential new construction; and

WHEREAS, Proposition 111 further modified Article XIII B requirements by making certain capital outlay, debt service, emergency and court ordered expenditures not subject to the limit and by allowing expenditures in excess of one year's limit to be offset by under-expenditures in an immediately following year;


NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of La Cañada Flintridge, in accordance with the provisions of Proposition 111, formally elects to use county-wide population changes rather than City of La Cañada Flintridge population changes and California per capita income changes rather than U.S. Consumer Price Index changes in determining its Appropriations Limit for FY 2007-08. Be it further resolved that the City Council hereby adopts its Appropriation Limit for FY 2007-08 as \$14,834,735.

PASSED, APPROVED and ADOPTED this 16th day of July, 2007.



David A. Spence, Mayor

ATTEST:



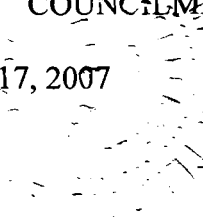
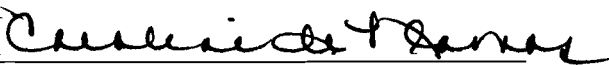
Caroline deLlamas, Interim City Clerk

State of California)
County of Los Angeles) ss.
City of La Cañada Flintridge)

I, Caroline deLlamas, Interim City Clerk of the City of La Cañada Flintridge, California, do hereby certify that the foregoing Resolution No. 07-20 was duly adopted by the City Council of the City of La Cañada Flintridge at a Regular Meeting held on the 16th day of July, 2007, by the following vote:

AYES: COUNCILMEMBERS: Brown, Olhasso, Voss, Del Guercio and Spence.
NOES: COUNCILMEMBERS: None.
ABSENT: COUNCILMEMBERS: None.
ABSTAIN: COUNCILMEMBERS: None.

Dated: July 17, 2007

Caroline deLlamas, Interim City Clerk

Attachments – Exhibits A and B

APPROPRIATIONS LIMIT TABLE

Year	Appropriations Limit	C.P.I. Increase	Change in Population	Expenditures to Approp. Lim. Margin	Revenues to Approp. Lim. Margin
1978-79	3,195,639	1.1017	1.0086		
1979-80	3,550,913	1.1211	0.9947		
1980-81	3,959,830	1.0912	0.9993		
1981-82	4,317,942	1.0679	1.0040		
1982-83	4,629,575	1.0235	1.0036		
1983-84	4,755,428	1.0474	1.0026		
1984-85	4,993,785	1.0374	0.9990		
1985-86	5,175,372	1.0230	1.0135		

Year	Appropriations Limit	Change in Per Capita Pers. Income	Change in Population	Multiplier	Expenditures to Limit Margin	Revenues to Limit Margin
1986-87	5,366,304	1.0347	1.0191	1.0545		
1987-88	5,658,768 *	1.0466	1.0162	1.0636		
1988-89	6,018,666 *	1.0519	1.0114	1.0639		
1989-90	6,403,259 *	1.0421	1.0136	1.0563		
1990-91	6,763,762	1.0414	1.0173	1.0594	1,153,987	3,370,912
1991-92	7,165,529	0.9936	1.0034	0.9970	850,479	3,969,129
1992-93	7,144,032	1.0272	1.0096	1.0371	813,282	3,748,382
1993-94	7,409,076	1.0071	1.0075	1.0147	433,801	3,880,476
1994-95	7,517,989	1.0472	1.0033	1.0506	793,739	3,824,339
1995-96	7,898,399	1.0467	1.0048	1.0517	925,924	4,020,199
1996-97	8,306,746	1.0467	1.0124	1.0597	841,246	4,266,346
1997-98	8,802,659	1.0415	1.0139	1.0559	(370,641)	4,510,684
1998-99	9,294,728	1.0453	1.0166	1.0626	(1,819,747)	4,526,428
1999-00	9,876,578	1.0491	1.0175	1.0675	(3,127,722)	4,951,303
2000-01	10,543,247	1.0782	1.0166	1.0960	(167,853)	5,255,897
2001-02	11,555,399	0.9873	1.0177	1.0047	7,202,049	6,170,299
2002-03	11,609,709	1.0231	1.0166	1.0400	(3,651,241)	6,016,659
2003-04	12,074,097	1.0328	1.0138	1.0470	#####	6,724,030
2004-05	12,641,580	1.0684	1.0118	1.0810	#####	7,297,148
2005-06	13,463,283	1.0396	1.0078	1.0477	#####	7,183,182
2006-07	14,105,482	1.0442	1.0072	1.0517	#####	6,988,310
2007-08	14,834,735					

Formula: Old Appropriation Limit x Multiplier (i.e. Change in Per Capita Personal Income x Change in Population)

To determine "Change in Population", use L.A. County Rate + 100 divided by 100

*Appropriation Limits for FY 1987-88, 1988-89 and 1989-90 have been recalculated and are not the adopted limits.

REVENUES/EXPENDITURES TO APPROPRIATIONS LIMIT MARGIN FY 07-08

Proceeds of Taxes (Revenue Subject to Limit)		Non-Proceeds of Taxes (Revenue Not Subject to Limit)	
Sales Tax	1,965,700	Franchise Fees	652,300
Real Property Transfer Tax	188,225	Municipal Code Fines	33,500
Property Tax **	3,100,000	Parking Fines	55,800
Business License Fees	170,000	S.T.A.R. Reimbursement	35,550
Vehicle License Fees	1,635,000	FEMA Hazard Mitigation Grant	30,000
Off-Highway Vehicle	0	CHP (Every 15 minutes) Reimbursement	6,000
Gain/Loss on Sale of Investments	0	Area C Disaster Preparedness Funds	5,000
Interest Earnings*	<u>787,500</u>	Film Permit Fees	45,000
Total	7,846,425	Subdivision Filing Fees	10,000
		Zoning Fees/Environmental Assessment	478,000
		Use of Fields/Lanterman Auditorium	76,200
		General Plan Maintenance Fee	90,000
		Service Charges/NPDES Service Charges	9,500
		Bldg. Permit/Plan Check	1,800,000
		Specific Plan Fees	60,000
		Commercial /Industrial/Restaurant Inspect. Fee	15,000
		Miscellaneous Revenue	31,200
		Donations	1,000
		Public Works Reimbursements	13,000
		Lighting Reimbursement	16,750
		Parking Lot Lease	3,775
		Traffic Safety (Vehicle Code Fines)	80,000
		Gas Tax & Proposition 42 & Interest	396,300
		Bonds & Grants Fund & Interest	871,325
		TDA SB 821 & Interest	12,825
		CDBG	106,550
		Sewer Improvement Funds (All)	8,193,600
		Sewer Redemption Funds (All)	3,866,750
		Sewer Debt Service Funds (All)	220,950
		Proposition C/Interest	321,450
		Proposition A/Interest	347,250
		Capital Projects Revenue	1,836,700
		Solid Waste Fund (Waste Hauler Permit Fee)	365,850
		SLESF	100,250
		AQMD AB 2766/Interest	41,125
		Interest Earnings*	<u>87,500</u>
		Total	<u>20,316,000</u>
* 10% of total interest allocated to Non-Proceeds of Taxes.			
Revenues to Appropriation Limit Margin:			
	14,834,735		
	- 7,846,425		
	<u>6,988,310</u>		
Expenditures to Appropriation Limit Margin:			
	14,834,735		
	- 36,594,825 ***		
	<u>(21,760,090)</u>		
**Includes \$5,000 allocated to Sanitation Fund and \$100,000 allocated to the Property Acquisition Fund			
*** From FY budget (total expenditures)			