

Resolution No. 08 - 14

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
LA CAÑADA FLINTRIDGE ADOPTING THE APPROPRIATION  
LIMIT FOR FISCAL YEAR 2008-09 AT \$15,603,174

WHEREAS, on November 7, 1979, the voters of the State of California approved Proposition 4, the addition of Article XIII B to the State Constitution placing various limitations on the appropriations of state and local governments; and,

WHEREAS, Article XIII B provided for establishing fiscal year 1978-79 and the adopted spending appropriation for that year as the base for calculating future years' appropriations limits; and,

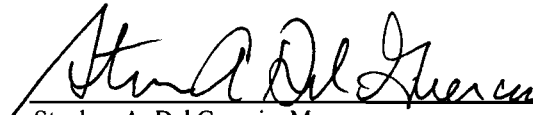
WHEREAS, Article XIII B provided for establishing each fiscal year's limit by adjusting the immediately prior year's limit by a factor comprised of the change in local population combined with either the change in California per capita personal income or the change in the U.S. Consumer Price Index, whichever is less; and,

WHEREAS, in June 1990, the voters of the State of California approved Proposition 111 which amended Article XIII B of the California State Constitution to establish the limit originally calculated for fiscal year 1986-87 as a new adjustment base and to change the definition of the cost of living to be either the percentage change in California per capita personal income from the preceding year or the percentage change in the local assessment roll from the preceding year for the jurisdiction due to the addition of local non-residential new construction; and,

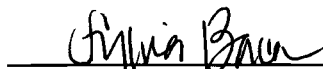
WHEREAS, Proposition 111 further modified Article XIII B requirements by making certain capital outlay, debt service, emergency and court ordered expenditures not subject to the limit and by allowing expenditures in excess of one year's limit to be offset by underexpenditures in an immediately following year;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of La Cañada Flintridge, in accordance with the provisions of Proposition 111, formally elects to use county-wide population changes rather than City of La Cañada Flintridge population changes and California per capita income changes rather than U.S. Consumer Price Index changes in determining its Appropriations Limit for FY 2008-09. Be it further resolved that the City Council hereby adopts its Appropriations Limit for FY 2008-09 as \$15,603,174.

PASSED, APPROVED AND ADOPTED THIS 21st DAY OF JULY, 2008.

  
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Stephen A. Del Guercio, Mayor

ATTEST:

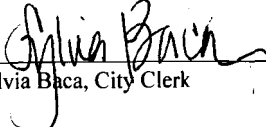
  
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Sylvia Baca, City Clerk

State of California )  
County of Los Angeles ) ss.  
City of La Cañada Flintridge )

I, Sylvia Baca, City Clerk of the City of La Cañada Flintridge, California, do hereby certify that the foregoing Resolution No. 08-14 was duly adopted by the City Council of the City of La Cañada Flintridge at a Regular Meeting held on the 21st day of July 2008 by the following roll call vote:

AYES: COUNCILMEMBERS: Brown, Spence, Voss, Olhasso, Del Guercio  
NOES: COUNCILMEMBERS: None  
ABSENT: COUNCILMEMBERS: None  
ABSTAIN: COUNCILMEMBERS: None

Dated: July 22, 2008

  
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Sylvia Baca, City Clerk

**APPROPRIATIONS LIMIT TABLE**

Year	Appropriations Limit	C.P.I. Increase	Change in Population	Expenditures to Approp. Lim. Margin	Revenues to Approp. Lim. Margin
1978-79	3,195,639	1.1017	1.0086		
1979-80	3,550,913	1.1211	0.9947		
1980-81	3,959,830	1.0912	0.9993		
1981-82	4,317,942	1.0679	1.0040		
1982-83	4,629,575	1.0235	1.0036		
1983-84	4,755,428	1.0474	1.0026		
1984-85	4,993,785	1.0374	0.9990		
1985-86	5,175,372	1.0230	1.0135		

Year	Appropriations Limit	Change in Per Capita Pers. Income	Change in Population	Multiplier	Expenditures to Limit Margin	Revenues to Limit Margin
1986-87	5,366,304	1.0347	1.0191	1.0545		
1987-88	5,658,768 *	1.0466	1.0162	1.0636		
1988-89	6,018,666 *	1.0519	1.0114	1.0639		
1989-90	6,403,259 *	1.0421	1.0136	1.0563		
1990-91	6,763,762	1.0414	1.0173	1.0594	1,153,987	3,370,912
1991-92	7,165,529	0.9936	1.0034	0.9970	850,479	3,969,129
1992-93	7,144,032	1.0272	1.0096	1.0371	813,282	3,748,382
1993-94	7,409,076	1.0071	1.0075	1.0147	433,801	3,880,476
1994-95	7,517,989	1.0472	1.0033	1.0506	793,739	3,824,339
1995-96	7,898,399	1.0467	1.0048	1.0517	925,924	4,020,199
1996-97	8,306,746	1.0467	1.0124	1.0597	841,246	4,266,346
1997-98	8,802,659	1.0415	1.0139	1.0559	(370,641)	4,510,684
1998-99	9,294,728	1.0453	1.0166	1.0626	(1,819,747)	4,526,428
1999-00	9,876,578	1.0491	1.0175	1.0675	(3,127,722)	4,951,303
2000-01	10,543,247	1.0782	1.0166	1.0960	(167,853)	5,255,897
2001-02	11,555,399	0.9873	1.0177	1.0047	7,202,049	6,170,299
2002-03	11,609,709	1.0231	1.0166	1.0400	(3,651,241)	6,016,659
2003-04	12,074,097	1.0328	1.0138	1.0470	(15,138,295)	6,724,030
2004-05	12,641,580	1.0684	1.0118	1.0810	(24,207,952)	7,297,148
2005-06	13,463,283	1.0396	1.0078	1.0477	(22,636,893)	7,183,182
2006-07	14,105,482	1.0442	1.0072	1.0517	(21,760,090)	6,988,310
2007-08	14,834,735	1.0429	1.0086	1.0518	(15,081,226)	7,294,949
2007-08	15,603,174					

Formula: Old Appropriation Limit x Multiplier (i.e. Change in Per Capita Personal Income x Change in Population)

To determine "Change in Population", use L.A. County Rate + 100 divided by 100

\*Appropriation Limits for FY 1987-88, 1988-89 and 1989-90 have been recalculated and are not the adopted limits.

REVENUES/EXPENDITURES TO APPROPRIATIONS LIMIT MARGIN FY 07-08

Proceeds of Taxes (Revenue Subject to Limit)	
Sales Tax	2,138,450
Real Property Transfer Tax	165,000
Property Tax **	3,392,650
Property Tax (In-Lieu)	1,610,000
Business License Fees	173,400
Vehicle License Fees	90,000
Off-Highway Vehicle	0
Gain/Loss on Sale of Investments	0
Interest Earnings*	<u>738,725</u>
<b>Total</b>	<b>8,308,225</b>

\* 10% of total interest allocated to Non-Proceeds of Taxes.

Revenues to Appropriation Limit Margin:

15,603,174
- 8,308,225
<u>7,294,949</u>

Expenditures to Appropriation Limit Margin:

15,603,174
- 30,684,400 ***
<u>(15,081,226)</u>

\*\*Includes \$5,000 allocated to Sanitation Fund and \$100,000 allocated to the Property Acquisition Fund

\*\*\* From FY budget (total expenditures)

Non-Proceeds of Taxes (Revenue Not Subject to Limit)	
Franchise Fees	666,300
Municipal Code Fines	35,000
Parking Fines	58,300
S.T.A.R. Reimbursement	35,200
FEMA Hazard Mitigation Grant	30,000
CHP (Every 15 minutes) Reimbursement	10,000
Film Permit Fees	52,500
Zoning Fees	215,000
Environmental Assessment	14,350
Use of Fields	4,375
Lanterman Auditorium	79,300
Service Charges	7,450
General Plan Maintenance Fee	40,000
NPDES Service Charge	2,575
Bldg. Permit/Plan Check	1,724,200
Specific Plan Fees	5,000
Public Works Permits Fees	22,250
Commercial /Industrial/Restaurant Inspect. Fee	15,000
Miscellaneous Revenue	16,200
Public Works Reimbursements	15,850
Lighting Reimbursement	21,475
Parking Lot Lease	3,000
Traffic Safety (Vehicle Code Fines)	80,000
Gas Tax & Proposition 42 & Interest	374,175
Bonds & Grants Fund & Interest	828,275
TDA SB 821 & Interest	13,550
CDBG	152,700
Sewer Improvement Funds (All)	18,500
Sewer Redemption Funds (All)	3,797,600
Sewer Debt Service Funds (All)	213,000
Proposition C/Interest	329,200
Proposition A/Interest	350,550
Capital Projects Revenue	3,439,675
Solid Waste Fund (Waste Hauler Permit Fee)	396,650
SLESF	90,000
AQMD AB 2766/Interest	43,650
Interest Earnings*	82,075

Total	13,282,925
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