

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
LA CAÑADA FLINTRIDGE ADOPTING THE APPROPRIATION  
LIMIT FOR FISCAL YEAR 2009-10 AT \$15,841,903

WHEREAS, on November 7, 1979, the voters of the State of California approved Proposition 4, the addition of Article XIII B to the State Constitution placing various limitations on the appropriations of state and local governments; and,

WHEREAS, Article XIII B provided for establishing fiscal year 1978-79 and the adopted spending appropriation for that year as the base for calculating future years' appropriations limits; and,

WHEREAS, Article XIII B provided for establishing each fiscal year's limit by adjusting the immediately prior year's limit by a factor comprised of the change in local population combined with either the change in California per capita personal income or the change in the U.S. Consumer Price Index, whichever is less; and,

WHEREAS, in June 1990, the voters of the State of California approved Proposition 111 which amended Article XIII B of the California State Constitution to establish the limit originally calculated for fiscal year 1986-87 as a new adjustment base and to change the definition of the cost of living to be either the percentage change in California per capita personal income from the preceding year or the percentage change in the local assessment roll from the preceding year for the jurisdiction due to the addition of local non-residential new construction; and,

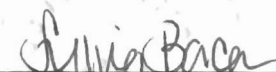
WHEREAS, Proposition 111 further modified Article XIII B requirements by making certain capital outlay, debt service, emergency and court ordered expenditures not subject to the limit and by allowing expenditures in excess of one year's limit to be offset by underexpenditures in an immediately following year;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of La Cañada Flintridge, in accordance with the provisions of Proposition 111, formally elects to use county-wide population changes rather than City of La Cañada Flintridge population changes and California per capita income changes rather than U.S. Consumer Price Index changes in determining its Appropriations Limit for FY 2009-10. Be it further resolved that the City Council hereby adopts its Appropriations Limit for FY 2009-10 as \$15,841,903.

PASSED, APPROVED AND ADOPTED THIS 20th DAY OF JULY, 2009.

  
Laura Olhasso, Mayor

ATTEST:

  
Sylvia Baca, City Clerk

State of California )  
County of Los Angeles )                    ss.  
City of La Cañada Flintridge )

I, Sylvia Baca, City Clerk of the City of La Canada Flintridge, California do hereby certify that the foregoing Resolution No. 09-21 was duly adopted by the City Council of the City of La Canada Flintridge at a Regular Meeting held on the 20th day of July 2009, by the following vote:

AYES:        COUNCILMEMBERS:                Brown, Del Guercio, Spence, Voss, Olhasso  
NOES:        COUNCILMEMBERS:                None  
ABSENT:     COUNCILMEMBERS:                None  
ABSTAIN:    COUNCILMEMBERS:                None

Dated: July 21, 2009

  
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Sylvia Baca, City Clerk

**APPROPRIATIONS LIMIT TABLE**

Year	Appropriations Limit	Change in Per Capita Pers. Income	Change in Population	Multiplier	Expenditures to Limit Margin	Revenues to Limit Margin
1986-87	5,366,304	1.0347	1.0191	1.0545		
1987-88	5,658,768 *	1.0466	1.0162	1.0636		
1988-89	6,018,666 *	1.0519	1.0114	1.0639		
1989-90	6,403,259 *	1.0421	1.0136	1.0563		
1990-91	6,763,762	1.0414	1.0173	1.0594	1,153,987	3,370,912
1991-92	7,165,529	0.9936	1.0034	0.9970	850,479	3,969,129
1992-93	7,144,032	1.0272	1.0096	1.0371	813,282	3,748,382
1993-94	7,409,076	1.0071	1.0075	1.0147	433,801	3,880,476
1994-95	7,517,989	1.0472	1.0033	1.0506	793,739	3,824,339
1995-96	7,898,399	1.0467	1.0048	1.0517	925,924	4,020,199
1996-97	8,306,746	1.0467	1.0124	1.0597	841,246	4,266,346
1997-98	8,802,659	1.0415	1.0139	1.0559	(370,641)	4,510,684
1998-99	9,294,728	1.0453	1.0166	1.0626	(1,819,747)	4,526,428
1999-00	9,876,578	1.0491	1.0175	1.0675	(3,127,722)	4,951,303
2000-01	10,543,247	1.0782	1.0166	1.0960	(167,853)	5,255,897
2001-02	11,555,399	0.9873	1.0177	1.0047	7,202,049	6,170,299
2002-03	11,609,709	1.0231	1.0166	1.0400	(3,651,241)	6,016,659
2003-04	12,074,097	1.0328	1.0138	1.0470	(15,138,295)	6,724,030
2004-05	12,641,580	1.0684	1.0118	1.0810	(24,207,952)	7,297,148
2005-06	13,463,283	1.0396	1.0078	1.0477	(22,636,893)	7,183,182
2006-07	14,105,482	1.0442	1.0072	1.0517	(21,760,090)	6,988,310
2007-08	14,834,735	1.0429	1.0086	1.0518	(15,081,226)	7,294,949
2008-09	15,603,174	1.0062	1.0090	1.0153	(6,428,397)	8,066,653
2009-10	15,841,903					

Formula: Old Appropriation Limit x Multiplier (i.e. Change in Per Capita Personal Income x Change in Population)

To determine "Change in Population", use L.A. County Rate + 100 divided by 100

\*Appropriation Limits for FY 1987-88, 1988-89 and 1989-90 have been recalculated and are not the adopted limits.

**REVENUES/EXPENDITURES TO APPROPRIATIONS LIMIT MARGIN FY 2009-10**

Proceeds of Taxes (Revenue Subject to Limit)		Non-Proceeds of Taxes (Revenue Not Subject to Limit)	
Sales Tax	1,966,925	Franchise Fees	635,475
Real Property Transfer Tax	118,175	Municipal Code Fines	45,000
Property Tax **	3,236,675	Parking Fines	50,000
Property Tax (In-Lieu)	1,649,725	S.T.A.R. Reimbursement	20,200
Business License Fees	172,000	FEMA Hazard Mitigation Grant	30,000
Vehicle License Fees	81,500	Film Permit Fees	43,500
Off-Highway Vehicle	0	Zoning Fees	290,000
Gain/Loss on Sale of Investments	0	Environmental Assessment	15,000
Interest Earnings*	550,250	Use of Fields	3,000
<b>Total</b>	<b>7,775,250</b>	Lanterman Auditorium	72,500
		Service Charges	13,000
		General Plan Maintenance Fee	18,000
		Bldg. Permit/Plan Check	1,025,000
		Specific Plan Fees	4,000
		Public Works Permits Fees	53,525
		Commercial /Industrial/Restaurant Inspect. Fee	15,000
		Miscellaneous Revenue	35,000
		Public Works Reimbursements	15,000
		Lighting Reimbursement	19,350
		Parking Lot Lease	3,100
		Traffic Safety (Vehicle Code Fines)	100,000
		Gas Tax & Proposition 42 & Interest	396,650
		Bonds & Grants Fund & Interest	788,375
		TDA SB 821 & Interest	12,825
		CDBG	117,375
		Sewer Improvement Funds (All)	145,000
		Sewer Redemption Funds (All)	3,716,975
		Sewer Debt Service Funds (All)	166,000
		Measure R/Interest	100,000
		Proposition C/Interest	339,050
		Proposition A/Interest	317,450
		Capital Projects Revenue	3,107,150
		Solid Waste Fund (Waste Hauler Permit Fee)	428,650
		JAG	10,275
		SLESF	103,500
		AQMD AB 2766/Interest	44,150
		Interest Earnings*	61,150
		<b>Total</b>	<b>12,360,225</b>

* 10% of total interest allocated to Non-Proceeds of Taxes.	
Revenues to Appropriation Limit Margin:	
	15,841,903
-	7,775,250
	8,066,653
Expenditures to Appropriation Limit Margin:	
	15,841,903
-	22,270,300 ***
	(6,428,397)
**Includes \$5,000 allocated to Sanitation Fund	
*** From FY budget (total expenditures)	