

RESOLUTION NO. 11-22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LA CAÑADA FLINTRIDGE ADOPTING THE APPROPRIATION
LIMIT FOR FISCAL YEAR 2011-12 AT \$15,952,228

WHEREAS, on November 7, 1979, the voters of the State of California approved Proposition 4, the addition of Article XIII B to the State Constitution placing various limitations on the appropriations of state and local governments; and,

WHEREAS, Article XIII B provided for establishing fiscal year 1978-79 and the adopted spending appropriation for that year as the base for calculating future years' appropriations limits; and,

WHEREAS, Article XIII B provided for establishing each fiscal year's limit by adjusting the immediately prior year's limit by a factor comprised of the change in local population combined with either the change in California per capita personal income or the change in the U.S. Consumer Price Index, whichever is less; and,

WHEREAS, in June 1990, the voters of the State of California approved Proposition 111 which amended Article XIII B of the California State Constitution to establish the limit originally calculated for fiscal year 1986-87 as a new adjustment base and to change the definition of the cost of living to be either the percentage change in California per capita personal income from the preceding year or the percentage change in the local assessment roll from the preceding year for the jurisdiction due to the addition of local non-residential new construction; and,


WHEREAS, Proposition 111 further modified Article XIII B requirements by making certain capital outlay, debt service, emergency and court ordered expenditures not subject to the limit and by allowing expenditures in excess of one year's limit to be offset by underexpenditures in an immediately following year;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of La Cañada Flintridge, in accordance with the provisions of Proposition 111, formally elects to use county-wide population changes rather than City of La Cañada Flintridge population changes and California per capita income changes rather than U.S. Consumer Price Index changes in determining its Appropriations Limit for FY 2011-12. Be it further resolved that the City Council hereby adopts its Appropriations Limit for FY 2011-12 as \$15,952,228.

PASSED, APPROVED AND ADOPTED THIS 18th DAY OF JULY, 2011.


David A. Spence, Mayor

ATTEST:


Caroline deLlamas, Interim City Clerk

State of California)
County of Los Angeles) ss.
City of La Cañada Flintridge)

I, Caroline deLlamas, Interim City Clerk of the City of La Canada Flintridge, California do hereby certify that the foregoing Resolution No. 11-22 was duly adopted by the City Council of the City of La Canada Flintridge at a Regular Meeting held on the 18th day of July 2011, by the following vote:

AYES: COUNCILMEMBERS: Davitt, Olhasso, Voss, Del Guercio, and Spence.
NOES: COUNCILMEMBERS: None
ABSENT: COUNCILMEMBERS: None
ABSTAIN: COUNCILMEMBERS: None

Dated: July 18, 2011


Caroline deLlamas, Interim City Clerk

APPROPRIATIONS LIMIT TABLE

Year	Appropriations Limit	Change in Per Capita Pers. Income	Change in Population	Multiplier	Expenditures to Limit Margin	Revenues to Limit Margin
1987-88	5,658,768 *	1.0466	1.0162	1.0636		
1988-89	6,018,666 *	1.0519	1.0114	1.0639		
1989-90	6,403,259 *	1.0421	1.0136	1.0563		
1990-91	6,763,762	1.0414	1.0173	1.0594	1,153,987	3,370,912
1991-92	7,165,529	0.9936	1.0034	0.9970	850,479	3,969,129
1992-93	7,144,032	1.0272	1.0096	1.0371	813,282	3,748,382
1993-94	7,409,076	1.0071	1.0075	1.0147	433,801	3,880,476
1994-95	7,517,989	1.0472	1.0033	1.0506	793,739	3,824,339
1995-96	7,898,399	1.0467	1.0048	1.0517	925,924	4,020,199
1996-97	8,306,746	1.0467	1.0124	1.0597	841,246	4,266,346
1997-98	8,802,659	1.0415	1.0139	1.0559	(370,641)	4,510,684
1998-99	9,294,728	1.0453	1.0166	1.0626	(1,819,747)	4,526,428
1999-00	9,876,578	1.0491	1.0175	1.0675	(3,127,722)	4,951,303
2000-01	10,543,247	1.0782	1.0166	1.0960	(167,853)	5,255,897
2001-02	11,555,399	0.9873	1.0177	1.0047	7,202,049	6,170,299
2002-03	11,609,709	1.0231	1.0166	1.0400	(3,651,241)	6,016,659
2003-04	12,074,097	1.0328	1.0138	1.0470	(15,138,295)	6,724,030
2004-05	12,641,580	1.0684	1.0118	1.0810	(24,207,952)	7,297,148
2005-06	13,463,283	1.0396	1.0078	1.0477	(22,636,893)	7,183,182
2006-07	14,105,482	1.0442	1.0072	1.0517	(21,760,090)	6,988,310
2007-08	14,834,735	1.0429	1.0086	1.0518	(15,081,226)	7,294,949
2008-09	15,603,174	1.0062	1.0090	1.0153	(6,428,397)	8,066,653
2009-10	15,841,903	0.9746	1.0058	0.9803	(5,742,608)	7,130,067
2010-11	15,529,817	1.0251	1.0020	1.0272	(6,884,447)	7,613,928
2011-12	15,952,228					

Formula: Old Appropriation Limit x Multiplier (i.e. Change in Per Capita Personal Income x Change in Population)

To determine "Change in Population", use L.A. County Rate + 100 divided by 100

*Appropriation Limits for FY 1987-88, 1988-89 and 1989-90 have been recalculated and are not the adopted limits.

REVENUES/EXPENDITURES TO APPROPRIATIONS LIMIT MARGIN FY 2011-12

Proceeds of Taxes (Revenue Subject to Limit)	
Sales Tax	2,082,050
Real Property Transfer Tax	148,350
Property Tax **	3,745,075
Property Tax (In-Lieu)	1,750,000
Business License Fees	171,825
Vehicle License Fees	0
Off-Highway Vehicle	0
Gain/Loss on Sale of Investments	0
Interest Earnings*	441,000
Total	8,338,300

* 10% of total interest allocated to Non-Proceeds of Taxes.

Revenues to Appropriation Limit Margin:

	15,952,228
-	8,338,300
	<u>7,613,928</u>

Expenditures to Appropriation Limit Margin:

	15,952,228
-	22,836,675 ***
	<u>(6,884,447)</u>

**Includes \$5,000 allocated to Sanitation Fund

*** From FY budget (total expenditures)

Non-Proceeds of Taxes (Revenue Not Subject to Limit)	
Franchise Fees	615,800
Municipal Code Fines	43,050
Parking Fines	33,000
S.T.A.R. Reimbursement	5,200
Tree Ordinance	10,000
Film Permit Fees	28,225
Zoning Fees	285,000
Environmental Assessment	14,500
Use of Fields	5,000
Lanterman Auditorium	90,000
Service Charges/Tobacco Lic. Fee	5,375
General Plan Maintenance Fee	23,600
Bldg. Permit/Plan Check	1,375,000
Specific Plan Fees	5,425
Public Works Permits Fees	58,800
SGVCOG Energy Eff. Grant	25,000
Miscellaneous Revenue/Admin Penalties	14,900
Public Works Reimbursements	10,100
Lighting Reimbursement	15,300
Parking Lot Lease	3,475
Traffic Safety (Vehicle Code Fines)	100,000
Gas Tax & Proposition 42 & Interest	549,600
Bonds & Grants Fund & Interest	726,700
TDA SB 821 & Interest	15,475
CDBG	158,725
Sewer Improvement Funds (All)	142,000
Sewer Redemption Funds (All)	3,831,275
Sewer Debt Service Funds (All)	115,000
Measure R/Interest	177,500
Proposition C/Interest	268,050
Proposition A/Interest	292,500
Capital Projects Revenue	3,181,900
Solid Waste Fund (Waste Hauler Permit Fee)	428,150
JAG	0
SLESF	100,000
AQMD AB 2766/Interest	44,725
Interest Earnings*	49,000
Total	12,847,350