

Resolution No. 12 - 22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LA CAÑADA FLINTRIDGE ADOPTING THE APPROPRIATION
LIMIT FOR FISCAL YEAR 2012-13 AT \$16,615,841

WHEREAS, on November 7, 1979, the voters of the State of California approved Proposition 4, the addition of Article XIII B to the State Constitution placing various limitations on the appropriations of state and local governments; and,

WHEREAS, Article XIII B provided for establishing fiscal year 1978-79 and the adopted spending appropriation for that year as the base for calculating future years' appropriations limits; and,

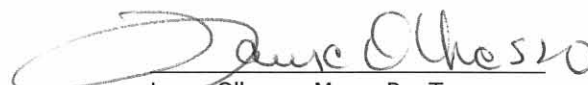
WHEREAS, Article XIII B provided for establishing each fiscal year's limit by adjusting the immediately prior year's limit by a factor comprised of the change in local population combined with either the change in California per capita personal income or the change in the U.S. Consumer Price Index, whichever is less; and,

WHEREAS, in June 1990, the voters of the State of California approved Proposition 111 which amended Article XIII B of the California State Constitution to establish the limit originally calculated for fiscal year 1986-87 as a new adjustment base and to change the definition of the cost of living to be either the percentage change in California per capita personal income from the preceding year or the percentage change in the local assessment roll from the preceding year for the jurisdiction due to the addition of local non-residential new construction; and,

WHEREAS, Proposition 111 further modified Article XIII B requirements by making certain capital outlay, debt service, emergency and court ordered expenditures not subject to the limit and by allowing expenditures in excess of one year's limit to be offset by underexpenditures in an immediately following year;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of La Cañada Flintridge, in accordance with the provisions of Proposition 111, formally elects to use county-wide population changes rather than City of La Cañada Flintridge population changes and California per capita income changes rather than U.S. Consumer Price Index changes in determining its Appropriations Limit for FY 2012-13. Be it further resolved that the City Council hereby adopts its Appropriations Limit for FY 2012-13 as \$16,615,841.

PASSED, APPROVED AND ADOPTED THIS 16th DAY OF JULY, 2012.


Laura Olhasso, Mayor Pro Tem

ATTEST:


Yvette Hall, City Clerk

State of California)
County of Los Angeles) ss.
City of La Cañada Flintridge)

I, Yvette Hall, City Clerk of the City of La Canada Flintridge, California do hereby certify that the foregoing Resolution No. 12-22 was duly adopted by the City Council of the City of La Canada Flintridge at a Regular Meeting held on the 16th day of July 2012, by the following vote:

AYES: COUNCILMEMBERS: Davitt, Spence, and Olhasso.
NOES: COUNCILMEMBERS: None
ABSENT: COUNCILMEMBERS: Voss and Del Guercio.
ABSTAIN: COUNCILMEMBERS: None

Dated: July 16, 2012



Yvette Hall, City Clerk

APPROPRIATIONS LIMIT TABLE

Year	Appropriations Limit	Change in Per Capita Pers. Income	Change in Population	Multiplier	Expenditures to Limit Margin	Revenues to Limit Margin
1988-89	6,018,666 *	1.0519	1.0114	1.0639		
1989-90	6,403,259 *	1.0421	1.0136	1.0563		
1990-91	6,763,762	1.0414	1.0173	1.0594	1,153,987	3,370,912
1991-92	7,165,529	0.9936	1.0034	0.9970	850,479	3,969,129
1992-93	7,144,032	1.0272	1.0096	1.0371	813,282	3,748,382
1993-94	7,409,076	1.0071	1.0075	1.0147	433,801	3,880,476
1994-95	7,517,989	1.0472	1.0033	1.0506	793,739	3,824,339
1995-96	7,898,399	1.0467	1.0048	1.0517	925,924	4,020,199
1996-97	8,306,746	1.0467	1.0124	1.0597	841,246	4,266,346
1997-98	8,802,659	1.0415	1.0139	1.0559	(370,641)	4,510,684
1998-99	9,294,728	1.0453	1.0166	1.0626	(1,819,747)	4,526,428
1999-00	9,876,578	1.0491	1.0175	1.0675	(3,127,722)	4,951,303
2000-01	10,543,247	1.0782	1.0166	1.0960	(167,853)	5,255,897
2001-02	11,555,399	0.9873	1.0177	1.0047	7,202,049	6,170,299
2002-03	11,609,709	1.0231	1.0166	1.0400	(3,651,241)	6,016,659
2003-04	12,074,097	1.0328	1.0138	1.0470	(15,138,295)	6,724,030
2004-05	12,641,580	1.0684	1.0118	1.0810	(24,207,952)	7,297,148
2005-06	13,463,283	1.0396	1.0078	1.0477	(22,636,893)	7,183,182
2006-07	14,105,482	1.0442	1.0072	1.0517	(21,760,090)	6,988,310
2007-08	14,834,735	1.0429	1.0086	1.0518	(15,081,226)	7,294,949
2008-09	15,603,174	1.0062	1.0090	1.0153	(6,428,397)	8,066,653
2009-10	15,841,903	0.9746	1.0058	0.9803	(5,742,608)	7,130,067
2010-11	15,529,817	1.0251	1.0020	1.0272	(6,884,447)	7,613,928
2011-12	15,952,228	1.0377	1.0038	1.0416	(4,411,109)	7,895,466
2012-13	16,615,841					

Formula: Old Appropriation Limit x Multiplier (i.e. Change in Per Capita Personal Income x Change in Population)

To determine "Change in Population", use L.A. County Rate + 100 divided by 100

*Appropriation Limits for FY 1988-89 and 1989-90 have been recalculated and are not the adopted limits.

REVENUES/EXPENDITURES TO APPROPRIATIONS LIMIT MARGIN FY 2012-13

Proceeds of Taxes (Revenue Subject to Limit)	
Sales Tax	2,249,850
Real Property Transfer Tax	188,775
Property Tax **	3,897,000
Property Tax (In-Lieu)	1,833,200
Business License Fees	178,500
Vehicle License Fees	0
Off-Highway Vehicle	0
Gain/Loss on Sale of Investments	0
Interest Earnings*	373,050
Total	8,720,375

* 10% of total interest allocated to Non-Proceeds of Taxes.

Revenues to Appropriation Limit Margin:

16,615,841
- 8,720,375
<u>7,895,466</u>

Expenditures to Appropriation Limit Margin:

16,615,841
- 21,026,950 ***
<u>(4,411,109)</u>

**Includes \$5,000 allocated to Sanitation Fund

*** From FY budget (total expenditures)

Non-Proceeds of Taxes (Revenue Not Subject to Limit)	
Franchise Fees	616,000
Municipal Code Fines	42,450
Parking Fines	34,800
S.T.A.R. Reimbursement	5,200
Tree Ordinance	7,800
Film Permit Fees	31,925
Zoning Fees	232,400
Environmental Assessment	14,425
Use of Fields	5,000
Lanterman Auditorium	110,000
Service Charges/Tobacco Lic. Fee	6,850
General Plan Maintenance Fee	26,950
Bldg. Permit/Plan Check	1,400,000
Specific Plan Fees	5,375
Public Works Permits Fees	48,425
SGVCOG Energy Eff. Grant	24,000
Miscellaneous/Donations/Admin Penalties	22,500
Public Works Reimbursements	15,100
Lighting Reimbursement	15,600
Parking Lot Lease	3,475
Traffic Safety (Vehicle Code Fines)	90,000
Gas Tax & Proposition 42 & Interest	569,075
Bonds & Grants Fund & Interest	308,150
TDA SB 821 & Interest	10,275
CDBG	128,400
Sewer Improvement Funds (All)	185,000
Sewer Redemption Funds (All)	3,558,250
Sewer Debt Service Funds (All)	138,000
Measure R/Interest	181,500
Proposition C/Interest	257,925
Proposition A/Interest	301,800
Capital Projects Revenue	2,250,750
Solid Waste Fund (Waste Hauler Permit Fee)	428,150
JAG	0
SLESF	100,000
AQMD AB 2766/Interest	46,475
Interest Earnings*	41,450

Total 11,263,475