

City of La Canada Flintridge Funding Supporting Our Schools (LCUSD)

Expenditure Item	FY 2010-11	FY 2011-12	FY 2012-13
Joint Use Site Maintenance (landscaping & turf management)	\$301,825	\$299,575	\$296,400
Special Assignment Deputy (School Resource Officer)	\$158,400	\$163,275	\$222,575
Lanterman Auditorium (Management & capital improvements)	\$107,700	\$97,850	\$126,375
LCF Shuttle Service (30% of LCF Shuttle cost)	\$99,525	\$113,600	\$112,200
Crossing Guards	\$83,450	\$77,350	\$97,850
Joint Use Library (LCHS Information Resource Center)	\$66,275	\$67,725	\$67,325
Memorial Park Slope Restoration Project	\$475,625	\$7,950	\$45,000
Water (City cost for watering joint use fields)	\$33,825	\$37,025	\$42,650
STAR Program (Drug & alcohol prevention program)	\$34,050	\$32,300	\$31,775
LCHS Oak Grove Field netting (Net of donations)	\$0	\$0	\$5,025
LCHS Music Parents	\$5,000	\$5,000	\$5,000
Homecoming Parade Permit Fee Waiver	\$100	\$100	\$100
LCHS Security Guard	\$0	\$108,000	\$0
FIS Tennis Courts fencing extensions	\$0	\$11,700	\$0
Homecoming Parade Sheriff Escort	In-kind contribution	In-kind contribution	In-kind contribution
Building Permit/Development Fee Collection	In-kind contribution	In-kind contribution	In-kind contribution
Joint Use Committee Staffing/Agenda Preparation	In-kind contribution	In-kind contribution	In-kind contribution
Hazardous Mitigation Plan Development	In-kind contribution	In-kind contribution	In-kind contribution
Total Funding to LCUSD	\$1,365,775	\$1,021,450	\$1,052,275
As % of Operating Expenditures	13.12%	10.02%	9.41%