

**AGENDA STATEMENT
PARKS & RECREATION COMMISSION**

TO: Parks and Recreation Commission
FROM: Arabo Parseghian, Division Manager
DATE: April 10, 2019
SUBJECT: **Review of Fiscal Year 2019-20 Budget Requests**

RECOMMENDATION:

Review Fiscal Year 2019-20 Council Consideration Item budget requests.

BACKGROUND:

The Parks and Recreation Commission should provide their suggested Parks and Recreation related budget requests for consideration as part of the Fiscal Year 2019-20 budget hearings. Below is a list of items previously considered by the Parks and Recreation Commission:

Summary of FY 2019-20 Parks and Recreation Budget Requests for Facility Improvement Projects

Project	Description	General Fund	Other Source(s)	Estimated Project Amount
LCE Field Shade Structure	Installation of a Shade Structure covering bleachers and adjacent players' bench on the third base line side of the field.	TBD	TBD	\$10,000
Lanternman Auditorium Sign Up-lighting	Up-lighting of the existing Auditorium River Rock Monument Sign.	TBD	TBD	\$3,500
Cornishon Field Fence Improvements	Repair of Fencing at Cornishon Field.	TBD	TBD	\$15,000
FIS Lower Field Drinking Fountain	Install a drinking fountain at the FIS Lower Field. Assuming water line is intact.	TBD	TBD	\$10,000
FIS Upper Field Entrance	Install accessible path (ADA) of travel from the parking lot to the FIS upper field.	TBD	TBD	\$12,000
Concert on July 4 th	Host a concert or other type of activity on July 4 th .	TBD	N/A	\$2,500 to \$5,000*
Lanternman Auditorium Parking Lot Entrance Lighting Project	Install lighting at the parking lot entrance to the Lanternman Auditorium.	N/A	N/A	\$18,000
FIS Lower Field Future Exercise Equipment Foundation	Install a concrete foundation in the South West corner of FIS Lower Field on the side of the track for future outdoor exercise equipment.	N/A	N/A	\$11,000

*Cost listed is for a concert. Other types of activities may increase or decrease the estimated cost.

PROJECT DETAILS:

LCE Shade Structure: The project would consist of installing a shade structure covering the bleachers and adjacent player bench near third base. This project has been considered by the Commission for the past few years. The Sports Coalition has requested a more comprehensive look at improving the field rather than just the shade structure. The Joint Use Committee is looking into potential expansion of this field.

Lanterman Sign Up-lighting: The City installed a monument sign at the Lanterman Auditorium during the 2013-14 Fiscal Year. At the time the contractor ran electrical conduit under the sign should there be interest in lighting the sign in the future. This request would fund the lighting of the monument sign.

Cornishon Field Fence Improvements: The Cornishon Field Fence is damaged adjacent to the gate where it extends from the concrete stem-wall. This project would repair the fencing.

FIS Lower Field Drinking Fountain: The Commission has received suggestions for installing a new drinking fountain at the FIS Lower Field near the track. Currently there is an old water line that could potentially be used for the new fountain. It is important to note; the line has not been checked over the years. Should the line need substantial improvements the estimated cost will substantially increase.

FIS Upper Field Entrance: The project would allow the continuation of ADA improvements for the recreational facilities. The project consists of creating a new ADA compliant ramp from the parking lot to the FIS Upper Field entrance.

Concert on July 4th: The Commission discussed hosting a community activity on July 4th. The Commission discussed having one additional concert or other types of activity. The estimated cost to host one additional concert will be between \$2,500 to \$5,000, not including staff time.

Lanterman Auditorium Parking Lot Entrance Lighting Project: The project would consist of installing lighting on Cornishon near the parking lot entrance to the Lanterman Auditorium. This is a new project identified by staff as a high priority. The area lacks adequate lighting for pedestrians and vehicles entering the parking lot. Sports coalition groups use the parking lot during their use of Cornishon and FIS fields. This is a high priority project identified by the City.

FIS Lower Field Future Exercise Equipment Foundation: The City Council has authorized the purchase of outdoor exercise equipment for the FIS Lower Field to replace the pull up bars which were removed two years ago. The staff has reviewed the project and has identified a need for a concert foundation. The project would consist of pouring a concrete foundation in the south west corner of FIS Lower Field next to the track for future installment of outdoor exercise equipment. Staff will bring the exercise equipment discussion to the Commission at the May meeting.

RECOMMENDATION:

Review Fiscal Year 2019-20 Council Consideration Item budget requests.

ATTACHMENTS:

Five-Year JUC Capital Improvement Plan.

**La Cañada Unified School District and City of La Cañada Flintridge Joint Use Agreement
Capital Improvements and Project Prioritization**

1/15/2019

Project	Location	City Contribution	LCUSD Contribution	User Contribution	Estimated Project Cost	Dated To CIP	Estimated Completion	Assigned Priority	Notes
Court Resurfacing	FIS Tennis Courts	\$ -	\$ -	\$ -	\$ 120,000	Jan-08	FY 20 -20	High	8 Courts
Air Conditioning	Lanterman Auditorium	\$ -	\$ -	\$ -	\$ 245,000	Jul-09	FY 20 -20	Low	District has exhausted their options through SCE grant. Need to identify a funding source.
Fencing Improvements	LCHS JV Baseball Field	\$ -	\$ -	\$ -	\$ 5,250	Jul-11	FY 20 -20	Low	Awaiting LCUSD implementation of the Master Plan
New Seating	Lanterman Auditorium	\$ -	\$ -	\$ -	\$ 54,000	Nov-10	FY 20 -20	Low	
Accessible Parking Improvement	Lanterman Auditorium	\$ -	\$ -	\$ -	\$ 120,000	Aug-16	FY20 -20	High	Awaiting Engineer Estimate
Rebuild Infields	LCHS JV Fields	\$ -	\$ -	\$ -	\$ 12,000	Nov-10	FY 20 -20	Low	

Assigned Priority:

- High priority -- project should be effected as soon as practicable.
- Medium priority -- project should be effected within five years.
- Low priority -- project should not be scheduled at this time.

Applicability:

- Degree to which each criterion is applicable to the project:
- High, Medium, Low, Not Applicable