

**AGENDA STATEMENT
PARKS & RECREATION COMMISSION**

TO: Parks and Recreation Commission
FROM: Carl Alameda, Director of Administrative Services
DATE: December 13, 2017
SUBJECT: **Discussion of Recreational Facility Projects.**

RECOMMENDATION:

Parks and Recreation Commission engage the Youth Athletic User Groups in their prioritization of future recreational facility capital improvement projects and determine the level of financial support available.

BACKGROUND:

Annually, the Park and Recreation Commission considers requests for recreational facility permits and corresponding fee waivers at their Annual Field Scheduling meeting in December. The fee process was implemented with the consideration that the requesting would continue directly to capital improvement project for recreational facilities. It has been this process which has funded both major and smaller projects, such as the Oak Grove Field Lights, improvement of the Lanterman Auditorium parking lot, batting cage improvements, and the addition of restrooms.

Typically, these contributions are made annually toward projects in-part of a smaller to medium scale (\$10,000 to \$100,000). Other years the contributions may be toward major projects with the contribution being made at one-time followed by a contribution holiday for one or more years, or the contribution being broken up across multiple years.

At the November 2017 meeting, the Parks and Recreation Commission discussed a project previously raised by users of the Oak Grove Field, to install synthetic field turf on the playing surface. The Commission discussed the project, which carries a projected cost of 657,975 (staff report attached). The Commission requested bringing back the discussion of this project and others to the December Commission meeting to engage the user groups on the options and the potential costs.

Recreational Facility Projects

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RECREATIONAL FACILITY PROJECTS/CAPITAL COSTS:

Project	Description	ADA	Estimated Cost
Oak Grove Field Synthetic Turf	Replacement of the natural grass playing surface with synthetic turf.	N/A	\$657,975
FIS/Cornishon Tennis Courts*	Resurfacing of all eight Cornishon Tennis Courts.	N/A	\$120,000
Lanterman Auditorium Sign Up-lighting	Up-lighting of the existing Auditorium River Rock Monument Sign.	N/A	\$2,500
LCHS Varsity Baseball Field Netting Extension	Installation of Additional Netting to Increase the Height of the Foul Ball Netting.	N/A	\$3,400
Cornishon Field Fence Improvements	Repair damaged fencing at Cornishon Field adjacent to Cornishon Drive.	N/A	\$10,700
Cornishon Field Field Seating & Dugout	Install concrete path of travel from entrance to field seating & Dugout	Yes	\$3,500
FIS Upper Field Entrance	Install accessible path of travel from the parking lot to the FIS upper field	Yes	\$8,000

*JUC Board has already deemed as a high priority project.

OPTIONS:

1. Provide direction to staff to pursue a specific recreational facility project(s) and reach out to the Youth Athletic Users for funding commitment.
2. Direct staff not to pursue any recreational facility projects at this time.
3. Take no Action and provide direction to City staff.

ATTACHMENT:

1. 11-8-17 Parks and Recreation Commission Staff Report