

**AGENDA STATEMENT
PARKS & RECREATION COMMISSION**

TO: Parks and Recreation Commission
FROM: Carl Alameda, Director of Administrative Services
DATE: May 2, 2016
SUBJECT: **Review of Fiscal Year 2016-17 Budget Requests**

RECOMMENDATION:
 Review Fiscal Year 2016-17 Council Consideration Item budget requests.

BACKGROUND:
 The Parks and Recreation Commission should provide their suggested Parks and Recreation related budget requests for consideration as part of the Fiscal Year 2016-17 budget hearings. Below is a list of items previously considered by the Parks and Recreation Commission for the improvement of recreational facilities:

Summary of FY 2016-17 Parks and Recreation Budget Requests

Project	Description	General Fund	Other Source(s)	Project Amount
Memorial Park River Rock Monument Sign	Installation of River Rock Monument Sign at the Southeast corner of the Park.	TBD	TBD	\$9,850
Memorial Park River Rock Monument Sign	Installation of <u>Dual</u> River Rock Monument Sign at the Southeast corner of the Park.	TBD	TBD	\$19,950
LCE Field Shade Structure	Installation of a Shade Structure covering bleachers and adjacent players' bench on the third base line side of the field.	TBD	User Groups	\$5,800
Lanterman Auditorium Sign Up-lighting	Up-lighting of the existing Auditorium River Rock Monument Sign.	TBD	TBD	\$2,500
Cherry Canyon Trails Directional Signage (Phase 2)	Installation of Directional Signage within Cherry Canyon Trails (6 locations).	TBD	\$1,350	\$2,300
Cherry Canyon Trails Informational Signage (Phase 2)	Installation of Informational Wooden Trail Marker Pole (1 location) and relocate existing signage (2 locations).	TBD	TBD	\$1,150
Cherry Canyon Trails Entrance Signage (Phase 3)	Installation of Entrance Signage within Cherry Canyon Trails (4 locations).	TBD	TBD	\$2,400
LCHS Varsity Baseball Field Netting Extension	Installation of Additional Netting to Increase the Height of the Foul Ball Netting.	TBD	User Groups	\$3,400
Cornishon Field Fence/Gate Improvements	Repair of Fencing and ADA Accessible Gate at Cornishon Field.	TBD	User Groups	\$9,700

PROJECT DETAILS:

Memorial Park Signage: There are two (2) options for signs at Memorial Park. During the FY 2015-16 Budget hearings, City staff presented both the option of a wooden style sign (similar to Glenola Park) and for a Monument Sign (with a river rock base) similar to the sign received installed at the Lanterman Auditorium and the City entry sign on Oak Grove Drive adjacent to JPL. The City Council favored the option of a Monument Sign with a river rock base. However, given the configuration of the intersection at the Southeast corner of Memorial Park there is no one way to place the sign that it could be seen from all directions of travel. The second option proposed would provide for a “dual” sign with two monument signs tying into the flag pole and running back at an angle where one of the two signs would be viewable from all directions. The proposed river rock sign(s) would be about 15 percent larger than the sign at Lanterman Auditorium, for a proposed size of 96 inches wide by 60 inches tall.

Lanterman Sign Up-lighting: The City installed a monument sign at the Lanterman Auditorium during the 2013-14 Fiscal Year. At the time the contractor ran electrical conduit under the sign should there be interest in lighting the sign in the future. This request would fund the lighting of the monument sign.

Cherry Canyon Trails Directional Signage: This Phase II portion of the signage project would install new directional signage at six (6) locations, where signage currently doesn't exist or is incorrect. The signage will incorporate “Points of Interest” with distance readings on the signage. The cost for each sign is \$308.00, with installation cost of \$75.00 per sign, and some locations requiring purchase of a sign pole. The Trails Council is considering donating 75 percent of the signage cost or \$225.00 per sign.

Cherry Canyon Trails Informational Signage: This Phase II portion of the signage project would install a new information sign, which is the wooden style sign to replace an existing temporary sign reading “To Descanso Trail”. This cost would also reposition two existing signs which have correct content but need to be repositioned.

Cherry Canyon Trails Entry Signage: This Phase III portion of the signage project would install four new Entry Signs, which will be 25 percent larger than the directional signs at an approximate cost of \$400 per sign, new poles, and installation will also be necessary.

LCE Shade Structure: This project has gone to the City Council during their annual budget hearings the past two years. The project has not been funded, as the Sports Coalition has not agreed in the past to make a contribution toward this project.

LCHS Varsity Baseball Field Netting: The current foul ball netting at the LCHS Varsity Baseball Field is not sufficient to protect against some stray foul balls, where it is possible to foul a ball onto the Eastbound 210 Freeway. This project would extend the net height to resolve this issue.

Cornishon Field Fence/Gate Improvements: The Cornishon Field Fence is damaged adjacent to the gate where it extends from the concrete stem-wall. Additionally, the gate isn't ADA compliant and isn't in good condition. This project would repair the fencing and create an ADA complaint access to the field.

ATTACHMENTS:

Five-Year JUC Capital Improvement Plan.

**La Cañada Unified School District and City of La Cañada Flintridge Joint Use Agreement
Capital Improvements and Project Prioritization**

4/29/2016

	Project	Location	Site No.	City Contribution	LCUSD Contribution	User Contribution	Estimated Project Cost	Dated To CIP	Estimated Completion	Assigned Priority	Notes
4	Extension of Foul Ball Netting	LCHS Varsity Baseball Field	6	\$ -	\$ -	\$ -	\$ 3,400	May-12	FY 2014-15	High	
7	Fencing and Gate Improvements	Cornishon Field	11	\$ -	\$ -	\$ -	\$ 9,700	Jul-11	FY 20__-20__	High	
12	Air Conditioning	Lanternman Auditorium	9	\$ -	\$ -	\$ -	\$ 245,000	Jul-09	FY 20__-20__	High	Awaiting LCUSD Eval.
8	Install Two Bull Pens	Oak Grove Field	2	\$ -	\$ -	\$ 1,900	\$ 1,900	Mar-12	FY 20__-20__	Medium	Fully LCBSA Paid
10	Fencing Improvements	LCHS JV Baseball Field	8	\$ -	\$ -	\$ -	\$ 5,250	Jul-11	FY 20__-20__	Low	Awaiting LCUSD Installation
11	Court Resurfacing	FIS Tennis Courts	10	\$ -	\$ -	\$ -	\$ 36,000	Jan-08	FY 20__-20__	Low	8 Courts
14	New Seating	Lanternman Auditorium	9	\$ -	\$ -	\$ -	\$ 54,000	Nov-10	FY 20__-20__	Low	
13	Rebuild Infields	LCHS JV/Varsity Fields	6,8	\$ -	\$ -	\$ -	\$ 12,000	Nov-10	FY 20__-20__	Low	

Assigned Priority:

High priority -- project should be effected as soon as practicable.
 Medium priority -- project should be effected within five years.
 Low priority -- project should not be scheduled at this time.

Applicability:

Degree to which each criterion is applicable to the project:
 High, Medium, Low, Not Applicable