

**AGENDA STATEMENT
PARKS & RECREATION COMMISSION**

TO: Parks and Recreation Commission
FROM: Arabo Parseghian, Division Manager
DATE: October 10, 2018
SUBJECT: **Update on FY18-19 Budgeted Recreational Projects.**

RECOMMENDATION:
 Receive and file the report.

BACKGROUND:
 The Parks and Recreation Commission, at the April 10, 2018 meeting, discussed and suggested various recreational projects for the FY18-19 funding consideration.

The Commission discussed various project and ultimately recommended the following projects for funding:

Project	Description	Estimated Project Amount	Commission Recommended
LCE Field Shade Structure	Installation of a Shade Structure covering bleachers and adjacent players' bench on the third base line side of the field.	\$10,000	-
Lanterman Auditorium Sign Up-lighting	Up-lighting of the existing Auditorium River Rock Monument Sign.	\$3,500	-
LCHS Varsity Baseball Field Netting Extension	Installation of Additional Netting to Increase the Height of the Foul Ball Netting.	\$7,300	Recommended
Cornishon Field Fence Improvements	Repair of Fencing at Cornishon Field.	\$10,700	-
FIS Lower Field Drinking Fountain	Install a drinking fountain at the FIS Lower Field.	\$10,000	-
FIS Upper Field Entrance	Install accessible path (ADA) of travel from the parking lot to the FIS upper field.	\$15,000	Recommended
Cornishon Field Seating & Dugout	Install accessible path (ADA) of travel from entrance to field seating and dugout	\$4,000	Recommended
Music In the Park Winter Series	Extending Music In the Park concert series to winter season.	\$2,500	Recommended

Commission's recommendations were considered during the administration department's budget review with the Director of Administrative Services and the City Manager. Weighing the proposed projects against all other requests, the following projects were approved to be presented to the City Council for consideration:

Project	Description	City Funding	Sports Coalition Funding
LCHS Varsity Baseball Field Netting Extension	Installation of Additional Netting to Increase the Height of the Foul Ball Netting.	\$7,300*	Recommended
Cornishon Field Seating & Dugout	Install accessible path (ADA) of travel from entrance to field seating and dugout	\$2,850	\$1,150

*Staff was able to acquire funding from the LCUSD for 50% of the project, \$3,650.

Per past practice, staff approached the Sports Coalition for funding contributions toward the projects recommended by the Commission. The Sports Coalition agreed to contribute \$1,150 towards the Cornishon Field Seating & Dugout project.

It is important to note, the Sports Coalition also agreed to contribute \$2,600 towards the FIS Upper Field Entrance. However, after engineering review of the project, the scope and total cost of the project was not feasible at the time.

The staff is also working on acquiring funding through the Joint Use Committee for the FIS Tennis Court Resurfacing Project. At the last JUC meeting, October 27, 2018, the board voted to recommend to their respective body to approve funding for 50 percent of the project.

ATTACHMENTS:

None